

Entertainment Nation - Budget Detail

Entertainment Nation	OSP Code	Previous	FY 2020	FY 2021	FY 2022+	TOTAL	OBLIGATED	REMAINING	Notes
Design - Thinkwell	25XX	\$ 2,000,000				\$ 2,000,000	\$ 2,000,000	\$ -	
Design - R+P	25XX	\$ 1,896,244		\$ -	\$ -	\$ 1,896,244	\$ 1,896,244	\$ -	Base contract only. Mods from contingency
Fabrication + Infrastructure	25XX	\$ -		\$ 9,789,048	\$ -	\$ 9,789,048	\$ 9,789,048	\$ -	Through Mod 1
Media Content Development	25XX/10XX	\$ -		\$ 750,000	\$ 50,000	\$ 800,000	\$ 782,742	\$ 17,258	FY22 - Add 3W Video Wall work funded by HMI
Translation Services	25XX		\$ 25,000			\$ 25,000	\$ 25,000	\$ -	
OCA Staff Support		\$ 148,650	\$ -	\$ -	\$ -	\$ 148,650	\$ 148,650	\$ -	
Conservation		\$ 42,875	\$ 70,000	\$ 275,000	\$ 72,055	\$ 459,930	\$ 400,468	\$ 59,462	
Loans + Collections + Images	22XX	\$ 5,000	\$ 70,000	\$ 150,000	\$ -	\$ 225,000	\$ 94,285	\$ 130,715	
Research + Travel	21XX	\$ -	\$ -	\$ 15,000	\$ 10,000	\$ 25,000	\$ 4,527	\$ 20,473	
Digital Outreach/Web	25XX and/or 11XX	\$ -	\$ 23,667	\$ 80,000	\$ 54,000	\$ 157,667	\$ 23,667	\$ 134,000	
Public Programs	25XX and/or 11XX	\$ -	\$ -	\$ 85,000	\$ 85,000	\$ 170,000	\$ 54,054	\$ 115,946	
Public Relations	25XX and/or 11XX	\$ -	\$ -	\$ 50,000	\$ 40,000	\$ 90,000	\$ 85,800	\$ 4,200	
Special Events	25XX	\$ -	\$ -		\$ 340,800	\$ 338,485	\$ 338,485	\$ -	3/14/2023 - Added funds from AE for event to overall budget
Maintenance/Rotations	26XX	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 218	\$ 749,782	
Total Per Fiscal Year		\$ 4,092,769	\$ 188,667	\$ 11,194,048	\$ 1,401,855				
Contingency	25XX and/or 11XX	\$ 300,000	\$ -	\$ 500,000	\$ 21,000	\$ 821,000	\$ 802,627	\$ 18,373	See contingency tracker
Unsecured Loan Payback		\$ -	\$ -	\$ -	\$ 425,543	\$ 425,543	\$ -	\$ 425,543	As of end of 4Q FY22
NET BUDGET - Total (without overhead)		\$ 4,392,769	\$ 188,667	\$ 11,694,048	\$ 1,848,398	\$ 18,123,881	\$ 16,445,815	\$ 1,675,751	



EA Design Contract Fee Tracker

	Value	Expensed	Remaining	
Base Contract				
10% Design	\$131,256.00	\$131,256.00	\$0.00	100% Completed
<i>Invoiced previously</i>		\$131,256.00		
35% Design (incl. Mod 2)	\$461,343.00	\$461,343.00	\$0.00	100% Completed
<i>Invoiced previously</i>		\$266,043.00		
Invoice #15588 (MOD 2)		\$97,650.00		
Invoice #15612 (MOD 2)		\$48,825.00		
Invoice #15661 (MOD 2)		\$48,825.00		
65% Design - Post Design Services	\$1,559,277.23	\$1,559,277.23	\$0.00	100% Completed
<i>Rolled Up through 2020</i>				
Invoice #15999 (Option A2 - January 2021)		\$40,325.00		
Invoice #16117 (May 2021)		\$17,700.00		
Invoice #16136 (June 2021)		\$17,700.00		
Invoice #16166 (July 2021)		\$17,700.00		
Invoice #16199 (August 2021)		\$17,700.00		
Invoice #16229 (September 2021)		\$17,700.00		
Invoice #16252 (October 2021)		\$17,846.00		
Invoice #16285 (November 2021)		\$27,800.00		
Invoice #16317 (December 2021)		\$27,800.00		
Invoice #16341 (January 2022)		\$27,800.00		
Invoice #16375 (February 2022)		\$27,800.00		
Invoice #16397 (March 2022)		\$27,800.00		
Invoice #16420 (April 2022)		\$28,050.00		
Invoice #16299 (November 2021 Expense)		\$25.00		
Invoice #16461 (May 2022)		\$30,100.00		
Invoice #16500 (June 2022)		\$30,100.00		
Invoice #16536 (July 2022)		\$30,100.00		
Invoice #16547 (August 2022)		\$30,100.00		
Invoice #16568 (September 2022)		\$30,100.00		
Invoice #16591 (October 2022)		\$30,190.00		
Invoice #16618R (November 2022)		\$30,166.12		
Invoice #16636 (December 2022)		\$30,166.11		
95% Design	\$0.00	\$0.00	\$0.00	##### Completed
100% Design	\$0.00	\$0.00	\$0.00	##### Completed
Post Design Services	\$0.00	\$0.00	\$0.00	##### Completed
OTHER SERVICES	\$195,159.04	\$195,159.04	\$0.00	100% Completed
INVOICE #15467R (MOD 1)		\$67,900.00		
INVOICE #001607R (MOD 3)		\$127,259.04		

**FABRICATION TRACKER
CINNABAR**

NOTES

Budget Line

Fund Source

TOTALS

Cinnabar Base Contract	\$9,917,461.84	FABRICATION		FABRICATION	
MOD #1 - Exercise VE9a	-\$128,413.93	FABRICATION		CONTINGENCY	
MOD #2 - Misc. Changes	\$31,287.21	CONTINGENCY	ADVANCE		\$210,838.82
MOD #3 - Misc. Changes	\$27,496.46	CONTINGENCY	ADVANCE		
MOD #4 - Misc. Changes - elec/structural	\$92,519.10	CONTINGENCY	ADVANCE		
MOD #5 - Misc. Changes - add'l proofs	\$59,536.05	CONTINGENCY	ADVANCE		
MOD #6 - Misc. Changes (LAST!)	\$70,454.37	CONTINGENCY	Cash Account		

SUBTOTAL for Cinnabar **\$10,070,341.10**

OTHER PURCHASES

SUBTOTAL for Other **\$0.00**

TOTAL COMBINED **\$10,070,341.10**

CHANGE ORDER RATE	
From Base Contract	1.54%
Total mods	\$152,879.26
From post Mod 1	3%
Total additive mods	\$281,293.19
post mod 1 value	\$9,789,047.91

INVOICES

October 2021 (#001-13586)	\$225,974.51	Approved
November 2021 (#002-13586)	\$221,559.53	Approved
December 2021 (#003-13586)	\$495,914.91	Approved
January Special Invoice (#004-13586)	\$263,487.20	Approved
January 2022 (#005-13586)	\$576,296.28	Approved
February 2022 (#006-13586)	\$538,824.06	Approved
March 2022 (#007-13586)	\$710,102.33	Approved
April 2022 (#008-13586)	\$930,123.54	Approved
May 2022 (#009-13586)	\$1,107,986.48	Approved
June 2022 (#010-13586)	\$1,022,357.59	Approved
July 2022 (#011-13586)	\$1,008,631.94	Approved
August 2022 (#012-13586)	\$804,681.75	Approved
September 2022 (#013-13586)	\$636,474.28	Approved
October 2022 (#014-13586)	\$239,146.01	Approved
November 2022 (#015 - 13586)	\$259,979.40	Approved
December 2022 (#016-13586)	\$800,230.88	Approved
January 2023 (#017-13586)	\$78,570.62	Approved

SEND INVOICES TO: Ushonda Holmes

Contract #F21F010481

Amount billed to date \$9,920,341.31
REMAINING to be billed: \$149,999.79

99% Billed
1% Left to complete

CONTINGENCY TRACKER

			DES CODE
	Allotted	\$821,000.00	
Through FY19			12/13/22 - Moved \$3600 from Conservation to cover extra build ups 12/15/22 - Moved \$15K from Loans/Collections/Images to cover overrun
	Design - R+P - Mod 1	\$67,900.00	
	Design - R+P - Mod 2	\$195,300.00	
FY20			
	FY2020-1033 Prince Guitar Prototype	\$269.70	
	Honoraria - Landsberg + Peiss	\$400.00	
	FY2020 - Ashley Mayor Translation Review	\$2,000.00	
FY21			
	Design - R+P - Mod 3	\$127,259.04	505048
	11/4/2021 - Font Purchase (typography.com)	\$826.00	
FY22			
	12/1/2021 FedEx of Terrazzo samp.	\$13.49	
	1/14/2022 OCIO Routers X 2	\$2,958.08	Chartfield to OCIO for their PR
	1/20/2022 - Orbit Paint & Powder (for poles) \$	149.21	
	2/22/2022 - Orbit Paint & Powder (additional) \$	188.38	
	4/13/2022 - Cinnabar MOD 2 \$	31,287.21	
	4/29/2022 - Hard Hat Stickers (StickerApp) \$	248.00	
	5/5/2022 - Typography.com - Gotham Narrow \$	262.88	Check with Jarrett
	6/23/2022 - Cinnabar MOD 3 \$	27,496.46	
	7/28/2022 - Tools Today (bits for Area 11) \$	2,114.27	
	8/10/2022 - Cinnabar MOD 4 \$	92,519.10	
	10/3/2022 - Cinnabar MOD 5 \$	59,536.05	
	10/13/2022 - R+P MOD 5 \$	58,307.00	
	10/28/2022 - SI Books \$	35,000.00	
	11/15/2022 - R+P MOD 5 - Addl AVLT trip \$	2,025.00	
	12/14/2022 - Geoff Support of Opening Event \$	387.50	
	12/20/2022 Cinnabar MOD MOD 6 (LAST!) \$	\$70,454.37	
	12/20/2022 - \$150 Spot award for Geoff	\$150.00	half of \$300/split with MVON
Security Services			
	PP26 - 1012678 \$	438.75	
	PP01 - 1012690 \$	371.25	
	PP02 - 1012711 \$	1,181.25	
	PP03 - 1012727 \$	1,575.00	
	PP04 - 1012728 \$	1,743.75	
	PP05 - 1012762 \$	1,867.50	
	PP06 - 1012812 \$	1,406.25	
	PP07 - 1012813 \$	1,136.25	
	PP08 - PP12 \$	-	
	PP13 - 1013099 \$	292.50	
	PP14 - 1013140 \$	2,126.25	
	PP15 - 1013181 \$	866.25	
	PP16 \$	1,845.00	
	PP17 \$	360.00	
	9/5 through 10/1 \$	4,983.75	
	9/5 through 10/1 \$	461.25	
	PP20 \$	2,050.00	
	PP21 \$	1,640.00	
	PP22 \$	1,230.00	
	Security Subtotal		\$ 25,575.00
	Expensed	\$802,626.74	

ENTN Conservation Costs Tracker

	Amount	Notes
Staffing	\$253,055.82	
FY19 - Dawn Wallace	\$42,875.00	
FY20 - Dawn Wallace	\$68,725.83	
FY21 - Dawn Wallace	\$88,504.00	NTE 12/31/2021
FY22 - Dawn Wallace (NOT PAR YET)	\$52,950.99	held out of 302148
Contracts	\$64,500.00	
Philip DePaola - Textile (5/12/2021)	\$45,000.00	505048
Samantha Le - Paper (8/17/2021)	\$19,500.00	505048
Paper Lab Supplies	\$6,218.58	
2/7/2020 Distribution International (posters)	\$ 282.00	3WGIFT
2/7/2020 Amazon (posters)	\$ 693.75	3WGIFT
2/7/2020 Jon Don (posters)	\$ 356.60	3WGIFT
2/25/2020 Northern Safety	\$ 92.40	3WGIFT
9/7/2021 Talas Supplies	\$ 2,305.65	HFP/EA
9/7/2021 Amazon	\$ 324.90	HFP/EA
9/7/2021 Dick Blick	\$ 539.26	HFP/EA
3/10/2022 - Masterpak - Tubes for Circus Posters	\$ 1,624.02	ADVANCE
Textile Lab Supplies	\$37,794.39	
8/30/2021 Dorfman Custom Prototype Mannequins	\$ 9,200.00	LIP (\$6200) + HFP/EA (\$3000)
9/14/2021 Prop boots	\$ 93.99	ADVANCE
10/5/2021 Dorfman Custom Mannequins	\$ 5,905.00	ADVANCE
10/7/2021 Dorfman Mannequins - All rest	\$ 19,305.00	ADVANCE
10/21/2021 Add'l Dorfman bases	\$ 345.00	ADVANCE
10/21/2021 Steamer (Amazon)	\$ 144.99	ADVANCE
10/25/2021 Maidenform	\$ 173.85	ADVANCE
10/26/2021 Petticoats (Amazon)	\$ 129.70	ADVANCE
11/2/2021 Maidenform from Walmart	\$ 90.24	ADVANCE
1/11/2022 Dorfman extra bases	\$ 980.00	ADVANCE
1/20/2022 - Orbit Paint & Powder (for poles)	\$ 149.21	801-0000-302713-551030-55ENTAMERICA
2/18/2022 - Mannequin Cart	\$ 525.21	801-0000-302713-551030-55ENTAMERICA
4/13/2022 Ebay (Mr. Rogers Pin)	\$ 13.99	801-0000-302713-551030-55ENTAMERICA
4/13/2022 Etsy (Mr. Rogers Tie)	\$ 45.71	801-0000-302713-551030-55ENTAMERICA
4/13/2022 Macy's (Mr. Rogers Shirt)	\$ 47.70	801-0000-302713-551030-55ENTAMERICA
4/20/2022 Ethafoam Planks (split with Pliebol)	\$ 312.21	801-0000-302713-551030-55ENTAMERICA
4/20/2022 Dorfman (Finishing fabric)	\$ 238.00	801-0000-302713-551030-55ENTAMERICA
10/17/2022 Amazon (Thread and Iron)	\$ 94.59	801-0000-302713-551030-55ENTAMERICA
Objects Lab Supplies		
Other	\$38,899.43	
2/7/2020 Hobos	\$270.00	3WGIFT
7/6/2022 Hobos	\$1,778.64	801-0000-302713-551030-55ENTAMERICA
7/25/2022 Desiccant (Talas)	\$33,775.36	801-0000-302713-551030-55ENTAMERICA
10/3/2022 Marvelseal + tape (Talas)	\$300.39	801-0000-302713-551030-55ENTAMERICA
10/3/2022 Activated Charcoal (Delta)	\$693.97	801-0000-302713-551030-55ENTAMERICA
PLACEHOLDER - Data Drop to RS Case (\$500 est.)		801-0000-302713-551030-55ENTAMERICA
10/28/2022 Activated Charcoal (Delta)	\$233.99	801-0000-302713-551030-55ENTAMERICA
1/10/2023 Talas (split fund)	\$1,847.08	801-0000-302547-551030-55ENTAMERICA
GRAND TOTAL:	\$400,468.22	
Total Budget	\$ 463,529.58	
Remaining	\$ 63,061.36	

LOANS/COLL./IMAGES TRACKER
NOTES
EARLY PURCHASES

FY18 Honorarium/Charrette	\$	4,000.00	
Return of Bandstand to offsite	\$	120.00	<i>Confirm amount</i>
Honoraria - Peiss + Landsberg	\$	400.00	
Honorarium - Lowery	\$	1,500.00	

IMAGE ACQUISITION

6/27/2021 - Getty IP Purchase	\$	18,494.20	802-0000-505048-551030-HFP/EA
6/27/2021 - Almay IP Purchase	\$	2,355.00	802-0000-505048-551030-HFP/EA
8/17/2021 - Everett Collection IP	\$	3,150.00	801-0000-302713-551030-55ENTAMERICA
8/20/2021 - Chicago History Museum	\$	175.00	802-0000-505048-551030-HFP/EA
8/20/2021 - NC State Archives	\$	20.00	802-0000-505048-551030-HFP/EA
8/20/2021 - Joan Marcus	\$	650.00	802-0000-505048-551030-HFP/EA
8/20/2021 - Shorpy	\$	400.00	802-0000-505048-551030-HFP/EA
8/20/2021 - Stars and Stripes	\$	100.00	802-0000-505048-551030-HFP/EA
8/20/2021 - USNI	\$	-	Per 9/29 email - FEE WAIVED.
9/16/2021 - AP Images	\$	725.00	801-0000-302713-551030-55ENTAMERICA
11/10/2021 - Getty IP Purchase	\$	3,311.20	801-0000-302713-551030-55ENTAMERICA
11/11/2021 - Almay IP Purchase	\$	510.00	801-0000-302713-551030-55ENTAMERICA
11/16/2021 - Everett IP Purchase	\$	350.00	801-0000-302713-551030-55ENTAMERICA
12/28/2021 - Getty Batch 3	\$	2,385.60	801-0000-302713-551030-55ENTAMERICA
1/6/2022 - AP Licensing	\$	1,075.00	801-0000-302713-551030-55ENTAMERICA
Museum of Ventura County IP (1/19/2022)	\$	50.00	801-0000-302713-551030-55ENTAMERICA
5/1/2022 - NYPL	\$	100.00	801-0000-302713-551030-55ENTAMERICA
5/1/2022 Sony	\$	400.00	801-0000-302713-551030-55ENTAMERICA
5/4/2022 - Getty IP	\$	1,969.00	801-0000-302713-551030-55ENTAMERICA
5/6/2022 - Universal IP	\$	250.00	801-0000-302713-551030-55ENTAMERICA
5/6/2022 - LIM IP	\$	125.00	801-0000-302713-551030-55ENTAMERICA
5/6/2022 - Denver Public Library IP	\$	25.00	801-0000-302713-551030-55ENTAMERICA
5/9/2022 - Sony Lab Processing Fee	\$	100.00	801-0000-302713-551030-55ENTAMERICA
5/10/2022 - NBC Still Image Processing	\$	70.00	801-0000-302713-551030-55ENTAMERICA
7/25/2022 - Getty - Anthems Still Images	\$	31,303.40	801-0000-302713-551030-55ENTAMERICA
7/29/2022 - Almay - Anthems Still Images	\$	99.98	801-0000-302713-551030-55ENTAMERICA
10/11/2022 - Getty - Van Halen Rotation	\$	560.00	801-0000-302713-551030-55ENTAMERICA
10/11/2022 - Everett - Jack Soo image	\$	175.00	801-0000-302713-551030-55ENTAMERICA
2/3/2023 - Sony - IP	\$	500.00	801-0000-302547-551030-55ENTAMERICA

LOANS

9/8/2022 Vaquero Pants Crate and Ship	\$	3,976.71	801-0000-302713-551030-55ENTAMERICA
9/8/2022 NMAAHC + NMNH Crate and Ship	\$	1,520.00	801-0000-302713-551030-55ENTAMERICA
9/29/2022 Hendrix Guitar Courier	\$	6,615.00	801-0000-302713-551030-55ENTAMERICA
1/24/2023 Hendrix Guitar Courier (Return)	\$	6,725.00	801-0000-302547-551030-55ENTAMERICA

\$ 94,285.09

MEDIA DEVELOPMENT TRACKER

Allotted		\$800,000.00	As of 7/7/2022 - to Incl. 3WWW video work
FY20	Malinda Manyor Lowrey - WSF Gallery	\$162,770.00	
	Cortina	\$348,911.30	
FY22	True Aim	\$75,000.00	
	Cortina - Mod #1	\$64,527.80	ADVANCE (\$14,527.80) + OBRES (\$50K)
	MML - WSF - Mod #1	\$2,750.00	ADVANCE
	7/25/2022 Sessame Workshop Video IP	\$3,000.00	Advance
	7/26/2022 Woodie Guthrie Video IP	\$700.00	Advance
	8/17/2022 Marian Andersion Video IP	\$430.00	Advance
	8/17/2022 Historic Films IP	\$725.00	Advance
	8/23/2022 Getty Sam Cooke IP	\$1,500.00	Advance
	8/xx/2022 True Aim Mod (licensing)	\$48,750.00	Advance
	9/9/2022 - Almay - Entry Still Images	\$600.00	801-0000-302713-551030-55ENTAMERICA
	9/13/2022 - Getty - Anthems (last)	\$750.00	801-0000-302713-551030-55ENTAMERICA
	10/5/2022 - Reelin' In the Years IP	\$2,300.00	801-0000-302713-551030-55ENTAMERICA
	10/5/2022 - Getty - Star Trek + Selena IP	\$500.00	801-0000-302713-551030-55ENTAMERICA
	10/11/2022 - NFC Sample Pack	\$34.00	801-0000-302713-551030-55ENTAMERICA
	11/2/2022 - Getty (Celia)	\$1,000.00	801-0000-302713-551030-55ENTAMERICA
	11/3/2022 - Cortina Mod #2	\$17,356.00	801-0000-302713-551030-55ENTAMERICA
	11/10/2022 - Getty	\$7,746.00	801-0000-302713-551030-55ENTAMERICA
	11/18/2022 - RITY Aretha IP	\$2,300.00	801-0000-302713-551030-55ENTAMERICA
	12/12/2022 - Cortina Mod #3	\$2,580.00	801-0000-302713-551030-55ENTAMERICA
	1/12/2023 - Prairie Dust Films	\$31,510.00	801-0000-302547-551030-55ENTAMERICA
	1/20/2023 - Almay IP	\$1,499.98	801-0000-302547-551030-55ENTAMERICA
	1/23/2023 - Charlie Aheam IP	\$3,000.00	801-0000-302547-551030-55ENTAMERICA
	Add'l Licensing through Alison	\$2,464.50	801-0000-302547-551030-55ENTAMERICA
	Digi-Key Corporation	\$36.96	801-0000-302547-551030-55ENTAMERICA

Obligated \$782,741.54

Unofficial Set Asides

Remaining Media Dev. Budget Available \$17,258.46

CONTRACTOR	VALUE	INVOICED	REMAINING	
Malinda Manyor Lowrey - WSF Gallery	\$165,520.00	\$165,520.00	\$0.00	100% Completed
Invoice 1000 (5/3/2021)		\$37,800.00		
Invoice 1004 (1/26/2022)		\$56,370.00		
Invoice 1005 (7/7/2022)		\$35,896.00		
Invoice 1006 (8/25/2022)		\$14,904.00		
Invoice 1007 (12/23/2022)		\$20,550.00		
Allison Guss/Kate Raicz - Entry/Red Carpet	\$123,750.00	\$100,000.00	\$23,750.00	81% Completed
Invoice #385 (6/21/2022)		\$18,750.00		
Invoice #386 (8/1/2022)		\$18,750.00		
Invoice #391 (10/28/2022)		\$38,750.00		
Invoice #392 (12/16/2022)		\$18,750.00		
Invoice #393 (1/2/2023)		\$5,000.00		
Cortina - Remaining Media	\$430,795.10	\$351,240.20	\$79,554.90	82% Completed
Invoice 27049 (10/29/2021)		\$17,643.15		
INV #27102		\$11,762.10		
INV #27101		\$11,762.10		
INV #27156		\$56,777.67		
INV #27186		\$45,015.57		
INV #27145		\$45,015.57		
INV #27177		\$45,015.57		
INV #27159		\$9,757.30		
INV #27434		\$108,491.17		

RESEARCH/TRAVEL Tracker**NOTES**

Honorarium - A. Landsberg	\$	200.00	
Honorarium - K. Peiss	\$	200.00	
U-Haul/John - Woodstock Floor	\$	860.15	
John - Cinnabar Trip	\$	1,500.00	Placeholder/ADVANCE
John - TACA0B34NF (3/4)	\$	799.91	ADVANCE - Not vouchered yet
John - TACA0B34W1 (3/14)	\$	967.38	ADVANCE - Not vouchered yet

\$	4,527.44
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SPECIAL EVENTS Tracker**NOTES**

Event Planning RFP (6/3/2022)	\$	55,000.00	ADVANCE
Event Graphic Design (9/30/2022)	\$	2,340.00	ADVANCE
10/12/2022 - MJ Valet	\$	5,495.00	ADVANCE
Remainder of Event Planning RFP (10/20/2022)	\$	195,800.00	302547
Security Escorts for opening Event - PP03	\$	1,645.00	302547
3/14/2023 Event Change Order	\$	78,205.27	

	\$	338,485.27
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PUBLIC RELATIONS Tracker**NOTES**

9/14/2022 Hi 10 PR Firm			This finally went through in 11/22
10/18/2022 - Cision (Media Training)	\$	7,250.00	Split with other funds
10/27/2022 - Washington Post/Nash	\$	37,000.00	
10/28/2022 - Georgetown	\$	2,250.00	
11/1/2022 - Washingtonian	\$	3,000.00	
11/1/2022 - Blade	\$	1,800.00	
11/3/2022 - WAMU and Dcist	\$	6,500.00	
11/23/2022 - High 10 (partial)	\$	28,000.00	

\$	85,800.00
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PUBLIC PROGRAMS Tracker

10/17/2022 - Sesame Workshop \$
12/2/2022 - Henley Park Hotel \$
1/6/2023 - SEDS for Event 1a (Inv. #6075B) \$
1/6/2023 - SEDS for Event 2 (Inv. #6075A) \$
Invitational Travel - Marvin Lemus \$
Invitational Travel - Linda Chaveaz \$

NOTES
4,000.00 Split funded with Kogod / Signed Docusign
940.00 Advance
5,417.00 Partial payment, remainder due \$5K per FM 1/6 email
12,823.00 Partial payment, remainder due \$5K Per FM 1/6 email
1,812.81 Still an obligation to be closed (\$484.21)
753.86

\$ 25,746.67

Placeholders/Waiting on:

Event 3 \$ 17,823.00 *12/16 - Per 1/6 FM email*
Rest of 1A \$ 5,000.00 *Per 1/6 FM email*
Rest of 2 \$ 5,000.00 *Per 1/6 FM email*
Remaining Obligation for ML Travel \$ 484.21

TOTAL PENDING: \$ 28,307.21

TOTAL ALL TOGETHER (for Summary)	\$ 54,053.88
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MAINTENANCE Tracker**NOTES**

3/15/2023 - StewMac replacement Tuner Pegs \$ 218.22

\$ 218.22

Placeholders/Waiting on:

Event 3	\$	17,823.00	12/16 - Per 1/6 FM email
Rest of 1A	\$	5,000.00	Per 1/6 FM email
Rest of 2	\$	5,000.00	Per 1/6 FM email
Remaining Obligation for ML Travel	\$	484.21	

TOTAL PENDING: \$ 28,307.21

TOTAL ALL TOGETHER (for Summary)	\$ 28,525.43
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Entertainment Nation

Curatorial Team since January 2020:

Ken Cohen
Theo Gonzalves
Eric Jentsch
Krystal Klingenberg
Ryan Lintelman
John Troutman
Steve Velasquez

Curatorial assistant-contractor:

Ashley Mayor
Malinda Maynor Lowery