

**Hinsdale Township High School District 86**  
**Analysis of Levy Certificates Filed With County Clerk**  
**4 December 2015**

<u>Fund</u>	<u>2013</u>
Educational	\$ 56,867,638
Operations & Maintenance	9,618,057
Transportation	1,761,476
Working Cash	-
Municipal Retirement	960,805
Social Security	920,771
Fire Prevention & Safety *	-
Tort Immunity	675,566
Special Education	1,801,509
Leasing	-
Other	-
Debt	1,978,918
<b>Total Levy</b>	<b>\$ 74,584,740</b>
Year Over Year % Increase	-1.1%
Tax Cap Limit (PTELL)	1.7%
Loss & Cost**	\$ 746,773
Final Total Extension	\$ 75,331,513
<b>Levy Year Tax Receipts</b>	
DuPage	\$70,731,143.59
Cook (estimated by levy)***	4,091,831.00
<b>Total Receipts</b>	<b>\$ 74,822,975</b>
<b>Receipts - Approved Levy</b>	<b>\$ 238,235</b>
Receipt Excess / (Deficit)	\$ (508,539)

\*Note: The Board of Education has not approved the 2015 Levy Certificate as of 4 December 2015.

\*\*Note: Lost & Cost is the amount added by the clerk to insure 100% collection by the taxing body. 2010 - 2013 are zero since the tax cap eliminated the Loss & Cost amount. 2015 is TBD until we have the extension.

\*\*\*Estimated collections by levy for Cook. Cook's reporting is not as robust or easy to work with as Dupage County.

This analysis compares requests of the County Clerk to levy taxes for District 86. The amount actually received will be different due to the limiting rate ("Tax Cap") being applied and actual cash collection.