

Row Labels	Sum of Base	Medical	Admin	Operational
SOURCE: OPENTHEBOOKS.COM				
ACCOUNTING	309,173		309,173	
ACCOUNTING TECHNICIAN	299,526		299,526	
ADMIN AND OFFICE SUPPORT STUDENT TRAINEE	140,787		140,787	
ADMINISTRATIVE OFFICER	1,254,906		1,254,906	
AGRONOMY	128,557			128,557
AIR CONDITIONING EQUIPMENT MECHANIC	403,375			403,375
AIR CONDITIONING EQUIPMENT OPERATING	348,654			348,654
APPRAISING	918,737			918,737
ARCHITECTURE	86,796			86,796
BIOENGINEERING & BIOMEDICAL ENGINEERING	152,967	152,967		
BUDGET ANALYSIS	330,844		330,844	
CARPENTRY	253,070			253,070
CASH PROCESSING	44,965		44,965	
CHAPLAIN	371,649		371,649	
CIVILIAN PAY	245,148		245,148	

CLAIMS ASSISTANCE AND EXAMINING	868,349	868,349	
CONTRACTING	2,034,891		2,034,891
COOKING	318,916		318,916
CORRESPONDENCE CLERK	119,564	119,564	
CUSTODIAL WORKING	2,241,496		2,241,496
DENTAL ASSISTANT	707,417	707,417	
DENTAL HYGIENE	192,236	192,236	
DENTAL LABORATORY AID AND TECHNICIAN	298,841	298,841	
DENTAL OFFICER	2,458,979	2,458,979	
DIAGNOSTIC RADIOLOGIC TECHNOLOGIST	1,798,088	1,798,088	
DIETITIAN AND NUTRITIONIST	1,769,473	1,769,473	
EDUCATION AND TRAINING TECHNICIAN	46,288		46,288
ELECTRICIAN	382,651		382,651
ELECTRONICS MECHANIC	311,923		311,923
ENGINEERING TECHNICAL	277,912		277,912
EQUAL EMPLOYMENT OPPORTUNITY	40,997	40,997	
EQUIPMENT, FACILITIES, AND SERVICES	648,166		648,166

FINANCIAL ADMINISTRATION AND PROGRAM	407,861	407,861	
FINANCIAL CLERICAL AND ASSISTANCE	607,435	607,435	
FINANCIAL MANAGEMENT	304,048	304,048	
FOOD SERVICE WORKING	1,453,176		1,453,176
GARDENING	218,927		218,927
GENERAL ARTS AND INFORMATION	94,939		94,939
GENERAL ATTORNEY	864,112	864,112	
GENERAL BUSINESS AND INDUSTRY	527,070		527,070
GENERAL EDUCATION AND TRAINING	60,672	60,672	
GENERAL ENGINEERING	601,345		601,345
GENERAL EQUIPMENT MECHANIC	378,352		378,352
GENERAL HEALTH SCIENCE	3,070,575	3,070,575	
GENERAL LEGAL AND KINDRED ADMINISTRATION	4,093,299	4,093,299	
GENERAL SUPPLY	138,085		138,085
HEALTH AID AND TECHNICIAN	1,626,101	1,626,101	
HEALTH PHYSICS	79,759	79,759	
HEALTH SYSTEM ADMINISTRATION	234,606	234,606	

HEALTH SYSTEM SPECIALIST	397,102		397,102
HOSPITAL HOUSEKEEPING MANAGEMENT	168,010		168,010
HUMAN RESOURCES ASSISTANCE	259,061		259,061
HUMAN RESOURCES MANAGEMENT	1,585,782		1,585,782
INDUSTRIAL HYGIENE	58,715		58,715
INFORMATION RECEPTIONIST	106,772		106,772
INFORMATION TECHNOLOGY MANAGEMENT	4,854,524		4,854,524
INSTRUMENT MECHANIC	60,377		60,377
INTERIOR DESIGN	70,456		70,456
INVENTORY MANAGEMENT	164,198		164,198
KINESIOTHERAPY	303,351	303,351	
LABORING	30,700		30,700
LAUNDRY & DRY CLEANING EQUIPMT REPAIRING	57,351		57,351
LAUNDRY MACHINE OPERATING	194,718		194,718
LAUNDRY OPERATIONS SERVICES	143,250		143,250
LAUNDRY WORKING	420,590		420,590
LEGAL ASSISTANCE	48,934		48,934

LEGAL INSTRUMENTS EXAMINING	116,463	116,463	
LEGAL OCCUPATIONS STUDENT TRAINEE	84,231	84,231	
LIBRARIAN	82,104	82,104	
LIBRARY TECHNICIAN	86,084	86,084	
LOAN SPECIALIST	2,635,956	2,635,956	
LOCKSMITHING	106,729		106,729
MAIL AND FILE	972,161		972,161
MAINTENANCE MECHANIC	523,857		523,857
MANAGEMENT & PROGRAM CLERICAL & ASSISTAN	577,378	577,378	
MANAGEMENT AND PROGRAM ANALYSIS	2,820,524	2,820,524	
MATERIALS HANDLER	245,015		245,015
MEDICAL INSTRUMENT TECHNICIAN	877,388		877,388
MEDICAL OFFICER	50,222,225	50,222,225	
MEDICAL RECORDS ADMINISTRATION	145,523	145,523	
MEDICAL RECORDS TECHNICIAN	668,515	668,515	
MEDICAL SUPPLY AIDE AND TECHNICIAN	1,263,749	1,263,749	
MEDICAL SUPPORT ASSISTANCE	3,220,751	3,220,751	

MEDICAL TECHNICIAN	799,057	799,057	
MEDICAL TECHNOLOGIST	2,065,632	2,065,632	
MISC GENERAL MAINTENANCE & OPERATIONS WO	77,282		77,282
MISCELLANEOUS ADMINISTRATION AND PROGRAM	3,835,709		3,835,709
MISCELLANEOUS CLERK AND ASSISTANT	5,277,555		5,277,555
MOTOR VEHICLE OPERATING	126,681		126,681
NURSE	47,645,195	47,645,195	
NURSE ANESTHETIST (TITLE 38)	876,451	876,451	
NURSING ASSISTANT	4,643,568	4,643,568	
OCCUPATIONAL THERAPIST	233,190	233,190	
OFC AUTOMATION CLERICAL AND ASSISTANCE	71,527		71,527
OPTOMETRIST	91,487	91,487	
ORTHOTIST AND PROSTHETIST	182,084	182,084	
PAINTING	255,052		255,052
PARALEGAL SPECIALIST	116,689		116,689
PATHOLOGY TECHNICIAN	51,580	51,580	
PHARMACIST	8,391,443	8,391,443	

PHARMACY TECHNICIAN	1,536,586	1,536,586	
PHOTOGRAPHY	121,870		121,870
PHYSICAL THERAPIST	813,573	813,573	
PHYSICIAN ASSISTANT	2,209,120	2,209,120	
PIPEFITTING	223,163		223,163
PODIATRIST	1,533,195	1,533,195	
PRACTICAL NURSE	5,542,356	5,542,356	
PROCUREMENT CLERICAL AND TECHNICIAN	83,317		83,317
PROGRAM MANAGEMENT	724,785		724,785
PROSTHETIC REPRESENTATIVE	187,806		187,806
PSYCHOLOGY	2,688,918	2,688,918	
PUBLIC AFFAIRS	106,002		106,002
PURCHASING	602,269		602,269
QUALITY ASSURANCE	89,142		89,142
RECREATION AID AND ASSISTANT	39,271		39,271
RECREATION/CREATIVE ARTS THERAPIST	669,380	669,380	
REHABILITATION THERAPY ASSISTANT	95,477	95,477	

SAFETY AND OCCUPATIONAL HEALTH MANAGEMEN	119,635		119,635
SAFETY TECHNICIAN	39,674		39,674
SALES STORE CLERICAL	152,395		152,395
SECRETARY	669,519		669,519
SECURITY ADMINISTRATION	329,322		329,322
SECURITY CLERICAL AND ASSISTANCE	134,287		134,287
SEWING MACHINE OPERATING	30,199		30,199
SOCIAL SCIENCE	1,520,168		1,520,168
SOCIAL SCIENCE AID AND TECHNICIAN	279,246	279,246	
SOCIAL WORK	6,603,925		6,603,925
SPEECH PATHOLOGY AND AUDIOLOGY	1,698,937	1,698,937	
SUPPLY CLERICAL AND TECHNICIAN	498,396		498,396
TELECOMMUNICATIONS MECHANIC	55,243		55,243
TELEPHONE OPERATING	41,633		41,633
TRAFFIC MANAGEMENT	56,615		56,615
TRAINING INSTRUCTION	268,132		268,132
TRANSPORTATION CLERK AND ASSISTANT	156,632		156,632

VETERANS CLAIMS EXAMINING	13,021,103		13,021,103	
VISUAL INFORMATION	130,954		130,954	
VOCATIONAL REHABILITATION	237,872		237,872	
VOUCHER EXAMINING	985,953		985,953	
	227,174,499	92,195,459	116,252,354	18,726,686
Percent of Budget		41%	51%	8%
2011	227,174,499			