

WYOMING STATE CHECKBOOK SUMMARY (2013-2018) - CHART OF ACCOUNTS

FOR PUBLIC RELEASE

Wyoming State Checkbook Summary 2013-2018
OpenTheBooks.com / Equality State Taxpayers Association of Wyoming

Category (Object)	2013	2014	2015	2016	2017	2018	Total
Advertising-Promot	\$ 1,299,982.08	\$ 1,542,805.23	\$ 1,193,992.70	\$ 1,017,153.21	\$ 1,049,106.75	\$ 1,120,729.61	\$ 7,223,769.58
Aids (To/Behalf Of)	\$ 4,468,225.50	\$ 4,350,606.31	\$ 3,672,683.78	\$ 3,863,673.83	\$ 4,985,503.82	\$ 2,655,854.55	\$ 23,996,547.79
Assessments	\$ 1,543,279.00	\$ 1,140,361.67	\$ 1,060,280.61	\$ 1,189,346.12	\$ 1,121,331.42	\$ 1,439,292.68	\$ 7,493,891.50
Awards & Prizes	\$ 210,645.10	\$ 357,296.30	\$ 827,704.27	\$ 1,344,830.90	\$ 1,309,986.71	\$ 1,989,013.21	\$ 6,039,476.49
Awards-Prizes	\$ 23,483.43	\$ 16,646.46	\$ 23,491.80	\$ 38,578.57	\$ 21,364.95	\$ 37,636.54	\$ 161,201.75
Capital Outlay	\$ 347,264,431.28	\$ 388,139,625.31	\$ 436,327,865.55	\$ 327,219,815.99	\$ 395,657,368.27	\$ 468,900,479.17	\$ 2,363,509,585.57
Capital Outlay Ud 500	\$ 322,509.60	\$ 122,091.79	\$ 16,165.25	\$ 1,470.05	\$ -	\$ 3,497.00	\$ 465,733.69
Capital Outlay-Communicati	\$ 21,089.25	\$ 448,622.62	\$ 332,076.72	\$ 22,481.57	\$ 77,148.17	\$ -	\$ 901,418.33
Capital Outlay-Travel In Stat	\$ 24,319.77	\$ 10,858.54	\$ 34,213.21	\$ 55,501.65	\$ 27,235.58	\$ 3,191.27	\$ 155,320.02
Capital Outlay-Travel Out Stat	\$ -	\$ 12,674.84	\$ 17,226.63	\$ 12.89	\$ 2,449.11	\$ -	\$ 32,363.47
Capitol Outlay-Advertising	\$ 6,230.21	\$ 9,376.72	\$ 8,866.93	\$ 4,379.51	\$ 2,082.68	\$ 5,757.79	\$ 36,693.84
Case Services	\$ 1,904,068.35	\$ 1,258,331.95	\$ 1,482,152.03	\$ 1,364,652.06	\$ 424,643.60	\$ 32,211.51	\$ 6,466,059.50
Claims A&I/Hrd Use Only	\$ 248,862,948.50	\$ 263,829,700.91	\$ 256,468,903.05	\$ 287,363,776.56	\$ 301,673,866.71	\$ 302,567,276.48	\$ 1,660,766,472.21
Client/Recipient Benefits Pai	\$ 646,840,004.66	\$ 632,892,106.26	\$ 647,558,426.27	\$ 633,560,049.37	\$ 698,964,733.50	\$ 703,644,501.25	\$ 3,963,459,821.31
Communication	\$ 4,093,944.44	\$ 4,198,200.32	\$ 3,632,579.76	\$ 3,776,775.39	\$ 3,296,904.33	\$ 3,358,727.51	\$ 22,357,131.75
Consulting Services	\$ 89,157.99	\$ 162,096.43	\$ 144,358.90	\$ 127,798.34	\$ 137,605.35	\$ 192,581.91	\$ 853,598.92
Contractual Travel	\$ 62,876.30	\$ 70,804.42	\$ 159,930.75	\$ 91,620.42	\$ 78,525.99	\$ 84,042.96	\$ 547,800.84
Counties	\$ 248,522,446.88	\$ 298,443,978.37	\$ 268,262,139.02	\$ 209,728,535.11	\$ 205,229,537.13	\$ 250,480,857.19	\$ 1,480,667,493.70
Div Of Voc Rehabilitation	\$ 4,685,884.25	\$ 4,746,897.39	\$ 4,290,793.48	\$ 4,906,630.14	\$ 4,824,056.80	\$ 4,695,978.89	\$ 28,150,240.95
DIqnt. Svcs.- Staff Supv. (De)	\$ 2,433,827.00	\$ 2,556,296.00	\$ 2,748,604.00	\$ 3,154,203.00	\$ 3,485,313.00	\$ 3,438,717.00	\$ 17,816,960.00
Dp,Reproduct Oth Eq	\$ 5,997,022.68	\$ 8,587,484.35	\$ 6,312,523.45	\$ 8,233,693.44	\$ 5,206,599.51	\$ 5,111,742.75	\$ 39,449,066.18
Dues-Licenses-Regist	\$ 5,851,843.76	\$ 6,598,939.81	\$ 6,836,817.81	\$ 6,379,859.16	\$ 6,015,061.59	\$ 7,360,272.56	\$ 39,042,794.69
Educa-Recreatnl Supp	\$ 1,946,434.54	\$ 2,502,202.23	\$ 2,333,272.91	\$ 2,396,625.60	\$ 2,276,881.14	\$ 2,254,167.92	\$ 13,709,584.34
Education-Recre-Tech	\$ 1,372,360.89	\$ 1,257,817.03	\$ 892,854.12	\$ 1,244,448.23	\$ 564,522.42	\$ 1,484,637.45	\$ 6,816,640.14
Employee Moving Expenses	\$ 33,102.34	\$ 37,144.78	\$ 42,549.77	\$ 29,038.24	\$ 41,884.89	\$ 30,070.02	\$ 213,790.04
Environmental Serv. Other	\$ 28,658,992.77	\$ 21,960,183.11	\$ 28,293,660.49	\$ 29,083,860.22	\$ 33,607,802.27	\$ 35,476,877.76	\$ 177,081,376.62
Environmental Services	\$ 13,749,240.99	\$ 14,364,841.50	\$ 12,921,039.90	\$ 14,971,780.17	\$ 16,009,671.96	\$ 17,342,237.03	\$ 89,358,811.55
Equipment Rental	\$ 2,196,770.73	\$ 2,192,975.56	\$ 2,348,523.67	\$ 2,245,991.29	\$ 2,211,533.88	\$ 2,264,504.07	\$ 13,460,299.20
Equipment Rep & Mntc	\$ 4,044,774.68	\$ 3,688,515.60	\$ 3,805,684.17	\$ 3,670,611.68	\$ 4,105,095.46	\$ 3,955,357.36	\$ 23,270,038.95
Farm & Livestock Sup	\$ 2,640,375.44	\$ 2,701,715.31	\$ 2,190,799.47	\$ 2,019,623.30	\$ 2,422,676.35	\$ 1,732,537.33	\$ 13,707,727.20
Farm & Shop Equipmnt	\$ 1,949,620.02	\$ 1,423,456.24	\$ 1,728,153.45	\$ 1,796,035.90	\$ 1,788,757.23	\$ 1,499,950.29	\$ 10,185,973.13
Fed Mineral Royalty	\$ 22,872,362.63	\$ 23,277,954.35	\$ 22,945,117.04	\$ 23,576,572.41	\$ 20,998,911.91	\$ 24,046,787.28	\$ 137,717,705.62
Federal Government	\$ 19,485.02	\$ 60,212.81	\$ 58,147.88	\$ 53,255.37	\$ 54,922.50	\$ 25,939.56	\$ 271,963.14

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Category (Object)	2013	2014	2015	2016	2017	2018	Total
Food Service Equipmt	\$ 85,235.51	\$ 74,021.10	\$ 122,393.77	\$ 204,625.90	\$ 304,417.24	\$ 131,051.25	\$ 921,744.77
Food,Food Svc Suppl	\$ 2,058,108.23	\$ 1,815,733.37	\$ 1,673,192.71	\$ 1,615,822.30	\$ 1,676,425.24	\$ 1,671,388.78	\$ 10,510,670.63
Foster Care	\$ 1,360,992.33	\$ 1,108,990.93	\$ 1,089,403.35	\$ 1,121,875.10	\$ 929,156.36	\$ 779,820.30	\$ 6,390,238.37
Game & Fish Vehicle Purcha:	\$ 1,291,314.74	\$ 688,027.57	\$ 1,436,207.44	\$ 2,203,466.75	\$ 2,031,820.26	\$ 2,179,951.18	\$ 9,830,787.94
Grants	\$ 1,792,163,514.83	\$ 1,954,890,487.33	\$ 2,146,426,909.32	\$ 2,106,724,684.83	\$ 1,911,037,201.81	\$ 1,822,721,637.54	\$ 11,733,964,435.66
Ins. Payments Claims	\$ 16,557,325.19	\$ 14,909,407.27	\$ 10,965,571.08	\$ 5,950,114.35	\$ 3,467,390.78	\$ 3,027,196.10	\$ 54,877,004.77
In-State Bd/Comm Travel Re	\$ -	\$ 242,387.09	\$ 521,791.52	\$ 496,604.57	\$ 523,195.27	\$ 620,966.85	\$ 2,404,945.30
Instnl-Hshld Furnish	\$ -	\$ 1,549.88	\$ -	\$ -	\$ -	\$ -	\$ 1,549.88
Insurance-Bond Prems	\$ 1,435,923.92	\$ 1,520,936.46	\$ 1,412,549.16	\$ 1,914,393.97	\$ 1,941,472.26	\$ 2,079,916.24	\$ 10,305,192.01
Intangible Asset	\$ 4,168,508.03	\$ 4,796,477.58	\$ 4,169,169.79	\$ 4,047,225.70	\$ 4,159,861.80	\$ 3,928,774.16	\$ 25,270,017.06
Intercollegiate	\$ -	\$ -	\$ 40.00	\$ 12.50	\$ -	\$ -	\$ 52.50
Landfill Remediation Reimbu	\$ -	\$ -	\$ -	\$ 561,915.05	\$ 2,810,820.87	\$ 1,731,771.36	\$ 5,104,507.28
Legal Fees Dept Of Employm	\$ 1,776.10	\$ 2,448.33	\$ 21,880.26	\$ 2,009.82	\$ 23,885.12	\$ -	\$ 51,999.63
License Plates-Regis	\$ 40,735.40	\$ 66,891.80	\$ 34,896.10	\$ 10,054.00	\$ 89.90	\$ 863.01	\$ 153,530.21
Local Governments	\$ 62,518,907.45	\$ 53,887,720.45	\$ 65,549,302.36	\$ 33,463,137.18	\$ 63,378,297.50	\$ 68,535,761.01	\$ 347,333,125.95
Maintenance Contracts Exte	\$ 13,781,823.46	\$ 18,189,952.96	\$ 20,422,865.35	\$ 27,402,732.01	\$ 23,583,123.05	\$ 27,469,697.08	\$ 130,850,193.91
Medical-Lab Equipmnt	\$ 264,819.81	\$ 669,122.04	\$ 999,630.87	\$ 1,734,514.90	\$ 992,336.82	\$ 871,371.46	\$ 5,531,795.90
Medical-Lab Supplies	\$ 2,637,723.79	\$ 3,053,447.26	\$ 3,436,583.52	\$ 3,641,134.04	\$ 3,383,881.97	\$ 3,293,800.55	\$ 19,446,571.13
Miscellaneous	\$ 256,581.12	\$ 235,339.77	\$ 236,348.12	\$ 235,848.51	\$ 230,283.98	\$ 155,770.33	\$ 1,350,171.83
Mtr Veh&Airplane Sup	\$ 21,368,400.24	\$ 20,998,071.51	\$ 15,618,738.36	\$ 14,366,339.31	\$ 15,626,432.23	\$ 17,855,880.39	\$ 105,833,862.04
Municipalities	\$ 274,544,631.32	\$ 307,908,123.05	\$ 288,184,963.18	\$ 233,572,212.18	\$ 245,689,624.29	\$ 281,073,314.06	\$ 1,630,972,868.08
Office Equip-Furnish	\$ 1,043,283.17	\$ 2,058,983.60	\$ 1,090,612.96	\$ 999,710.09	\$ 678,340.25	\$ 2,411,910.25	\$ 8,282,840.32
Office Suppl-Printng	\$ 4,754,169.37	\$ 4,855,098.44	\$ 4,752,736.80	\$ 4,273,658.53	\$ 4,015,289.55	\$ 4,073,842.24	\$ 26,724,794.93
Oth Repair-Maint Sup	\$ 2,319,861.79	\$ 2,437,589.45	\$ 2,644,909.31	\$ 3,195,564.05	\$ 2,675,699.89	\$ 2,918,303.86	\$ 16,191,928.35
Other	\$ 1,331,041.00	\$ 1,389,341.50	\$ 1,389,341.50	\$ -	\$ -	\$ -	\$ 4,109,724.00
Other Loans	\$ 11,243,826.20	\$ 12,845,601.62	\$ 17,042,608.68	\$ 12,205,108.69	\$ 7,466,964.33	\$ 11,182,681.46	\$ 71,986,790.98
Out-of-State Bd/Comm Trav	\$ 718,627.07	\$ 533,170.17	\$ 273,808.76	\$ 192,641.54	\$ 173,801.78	\$ 213,367.98	\$ 2,105,417.30
Payments	\$ 10,438,329.48	\$ 16,986,772.01	\$ 14,257,814.54	\$ 16,975,497.14	\$ 14,577,579.49	\$ 11,076,677.18	\$ 84,312,669.84
Permanently Assigned Vehic	\$ -	\$ 21.00	\$ 1,162.13	\$ 835.23	\$ -	\$ 2,692.96	\$ 4,711.32
Privat Institutn Org	\$ 197,533.93	\$ 296,830.66	\$ 143,759.66	\$ 107,276.87	\$ 318,226.27	\$ 318,007.19	\$ 1,381,634.58
Probation(Pb)	\$ 1,155.00	\$ -	\$ 423.00	\$ 2,681.25	\$ 1,065.80	\$ 3,500.00	\$ 8,825.05
Professional Fees	\$ 236,238,095.63	\$ 248,067,128.39	\$ 271,350,528.21	\$ 283,243,555.03	\$ 272,273,963.44	\$ 259,102,195.23	\$ 1,570,275,465.93
Purchase For Resale	\$ 87,281,415.21	\$ 91,333,159.73	\$ 94,217,427.31	\$ 95,518,610.72	\$ 96,630,683.16	\$ 102,845,935.82	\$ 567,827,231.95
Real Property Rental	\$ 13,710,193.08	\$ 14,558,835.69	\$ 14,835,484.89	\$ 16,333,767.60	\$ 16,595,608.59	\$ 17,151,809.03	\$ 93,185,698.88

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Category (Object)	2013	2014	2015	2016	2017	2018	Total
Real Propty Rep & Mt	\$ 22,296,725.45	\$ 22,516,540.48	\$ 22,342,240.47	\$ 21,210,127.26	\$ 23,069,731.63	\$ 26,862,131.83	\$ 138,297,497.12
Scholarsp & Ed Ass'T	\$ 4,524,006.87	\$ 3,279,827.35	\$ 3,458,708.82	\$ 3,135,860.04	\$ 2,690,010.11	\$ 2,435,272.17	\$ 19,523,685.36
School Districts	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312.00
Soft Goods&Housekpng	\$ 888,866.15	\$ 788,480.30	\$ 950,307.61	\$ 814,792.39	\$ 837,818.62	\$ 685,549.57	\$ 4,965,814.64
Special Or One Time Project:	\$ 1,213,115.06	\$ 7,984,551.23	\$ 9,403,291.99	\$ 2,490,936.22	\$ 6,723,470.38	\$ 194,018.69	\$ 28,009,383.57
State Initiated Vol Dis Purch	\$ 1,468,738.59	\$ 1,594,181.37	\$ 1,937,315.78	\$ 1,405,421.22	\$ 1,053,242.62	\$ 1,034,652.65	\$ 8,493,552.23
Supplies	\$ 34,448,632.88	\$ 35,990,839.07	\$ 33,412,685.97	\$ 33,210,123.93	\$ 33,727,586.45	\$ 35,477,545.17	\$ 206,267,413.47
Surplus Property	\$ -	\$ -	\$ -	\$ 419.13	\$ -	\$ -	\$ 419.13
Suspense	\$ 662,912.00	\$ 536,880.00	\$ 483,168.00	\$ 509,488.00	\$ 531,118.00	\$ 537,344.00	\$ 3,260,910.00
Tax Exemption	\$ 5,401,006.49	\$ 5,754,429.47	\$ 5,503,020.53	\$ 5,894,468.74	\$ 5,471,005.23	\$ 6,298,022.07	\$ 34,321,952.53
Taxes (Overpayments)	\$ -	\$ 2,197,692.00	\$ 1,662,012.00	\$ 954,248.04	\$ -	\$ 90,442.38	\$ 4,904,394.42
Transportation Equip	\$ 3,481,283.50	\$ 4,693,518.67	\$ 5,151,916.21	\$ 4,407,047.99	\$ 1,016,045.80	\$ 1,781,658.37	\$ 20,531,470.54
Travel Donated Services Os	\$ 12,606.55	\$ 15,103.67	\$ 17,929.58	\$ 28,857.87	\$ 19,452.21	\$ 12,061.94	\$ 106,011.82
Travel For Donated Serv. Is	\$ 12,204.49	\$ 15,312.02	\$ 9,642.86	\$ 23,047.28	\$ 41,558.06	\$ 39,162.94	\$ 140,927.65
Travel In State	\$ 8,529,082.54	\$ 8,640,509.04	\$ 8,843,922.33	\$ 7,822,080.12	\$ 8,012,156.16	\$ 8,540,353.39	\$ 50,388,103.58
Travel Out Of State	\$ 3,650,159.35	\$ 4,405,400.68	\$ 4,384,976.60	\$ 3,367,052.81	\$ 3,476,060.10	\$ 3,871,007.64	\$ 23,154,657.18
Universal Service Fund	\$ 2,831,052.24	\$ 2,545,771.32	\$ 2,241,348.92	\$ 2,396,132.94	\$ 2,294,724.54	\$ 2,293,082.40	\$ 14,602,112.36
Utilities	\$ 35,710,035.39	\$ 37,621,242.74	\$ 39,549,706.02	\$ 39,010,909.87	\$ 38,795,869.58	\$ 36,595,235.41	\$ 227,282,999.01
Uw-Grants & Aid Payments	\$ 729,976.65	\$ 1,297,466.86	\$ 433,490.94	\$ 98,493.43	\$ 104,785.78	\$ 602,308.90	\$ 3,266,522.56
Visa Purchase	\$ 730,981.92	\$ 1,224,615.25	\$ 1,976,509.87	\$ 3,075,589.86	\$ 3,476,517.36	\$ 3,922,701.07	\$ 14,406,915.33
Water Development Project:	\$ -	\$ -	\$ -	\$ 666.00	\$ -	\$ -	\$ 666.00
WYDOT Use Only - Equipmer	\$ 13,742,203.00	\$ 13,399,307.46	\$ 6,988,030.85	\$ 12,434,458.51	\$ 7,036,259.35	\$ 7,950,691.40	\$ 61,550,950.57
WYDOT Use Only - Property	\$ 2,292,447.51	\$ 1,212,672.28	\$ 1,542,836.15	\$ 1,016,107.33	\$ 572,355.32	\$ 607,169.18	\$ 7,243,587.77
WYLD (Wyoming Library Dat	\$ -	\$ -	\$ 23,819.19	\$ 48,914.75	\$ 103,584.33	\$ 137,633.54	\$ 313,951.81
Youth&Family Services (Yfs)	\$ 116,191.92	\$ 245,220.08	\$ 2,119.40	\$ 7,860.19	\$ -	\$ 116.00	\$ 371,507.59
	\$ 4,310,570,146.03	\$ 4,629,346,063.87	\$ 4,853,615,667.94	\$ 4,590,215,429.32	\$ 4,553,925,392.91	\$ 4,636,635,461.46	\$ 27,574,296,068.53